

**OFFICE OF THE CITY MANAGER  
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION  
AUGUST 18, 2015 AGENDA**

<b>Subject:</b>	<b>Action Required:</b>	<b>Approved By:</b>
<p>Approval of sources and uses of 2016 CDBG, HOME and HOPWA Funds for inclusion in the City's Annual Plan</p> <p><b>Submitted By:</b></p> <p>Housing &amp; Neighborhood Programs Department</p>	<p>Ordinance √ <b>Resolution</b> Approval Information Report</p>	<p>Bruce T. Moore City Manager</p>
<b>SYNOPSIS</b>	<p>Approval of the sources and uses of projected 2016 CDBG, HOME, and HOPWA Funds is required prior to completion of the City's Annual Plan, which must be submitted to HUD by November 15, 2015.</p>	
<b>FISCAL IMPACT</b>	<p>The City is expected to receive \$2,205,786 in 2016 CDBG, HOME, and HOPWA Funds from the Department of Housing and Urban Development. Funds in the amount of \$200,000, projected program income and \$361,770.59 reallocated funds will be added to the entitlements thereby making the total expected amount \$2,767,556.59.</p>	
<b>RECOMMENDATION</b>	<p>Approval of the resolution.</p>	
<b>CITIZEN PARTICIPATION</b>	<p>Consistent with the City's adopted Citizen Participation Plan, the Consolidated Planning Committee has recommended the sources and uses of the City's 2016 HUD Entitlement Funds, projected program income and reallocated funds. In addition, two (2) public hearings have been conducted during the process to allow a maximum of citizen input.</p>	
<b>BACKGROUND</b>	<p>During the City's 2016 planning process the Consolidated Planning Committee selected the attached projects to be funded during the 2016 Program Year.</p>	

**2016 CONSOLIDATED PLANNING  
RECOMMENDATIONS ON PROJECTED SOURCES AND USES OF FUNDING  
(STAFF RECOMMENDATION)**

**COMMUNITY DEVELOPMENT BLOCK GRANT:**

<b><u>SOURCES:</u></b>	<b><u>AMOUNTS</u></b>
PROJECTED 2016 CDBG ALLOCATION	\$1,346,278.00
REALLOCATED FUNDS	<u>\$ 63,863.09</u>
<b>TOTAL</b>	<b><u>\$1,410,141.09</u></b>

<b><u>USES:</u></b>	
OWNER-OCCUPIED REHABILITATION	\$ 842,885.09
WORLD CHANGERS	\$ 46,000.00
WHEELCHAIR RAMPS	\$ 19,000.00
CARELINK - MEALS ON WHEELS	\$ 58,000.00
JOHN BARROW SENIOR ACTIVITY CENTER	\$ 10,000.00
NWH COMPLEX-ST. VINCENT EAST CLINIC	\$ 165,000.00
ADMINISTRATION	<u>\$ 269,256.00</u>
<b>TOTAL</b>	<b><u>\$1,410,141.09</u></b>

**HOME INVESTMENT PARTNERSHIP PROGRAM:**

<b><u>SOURCES:</u></b>	
PROJECTED 2016 HOME ALLOCATION	\$ 530,788.00
PROJECTED PROGRAM INCOME	\$ 200,000.00
REALLOCATED FUNDS	<u>\$ 297,907.50</u>
<b>TOTAL</b>	<b><u>\$1,028,695.50</u></b>

<b><u>USES:</u></b>	
SUBSTANTIAL/MODERATE REHABILITATION	\$ 570,590.30
NEW CONSTRUCTION (PROJECTED PROGRAM INCOME)	\$ 200,000.00
CHDO SET-ASIDE:	\$ 205,026.40
ADMINISTRATION	<u>\$ 53,078.80</u>
<b>TOTAL</b>	<b><u>\$1,028,695.50</u></b>

**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:**

<b><u>SOURCES:</u></b>	
PROJECTED 2016 HOPWA ALLOCATION	\$ 328,720.00
<b>TOTAL</b>	<b><u>\$ 328,720.00</u></b>

<b><u>USES:</u></b>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 295,848.00
PROJECT SPONSORS ADMINISTRATION	\$ 23,010.40
GRANTEE ADMINISTRATION	<u>\$ 9,861.60</u>
<b>TOTAL</b>	<b><u>\$ 328,720.00</u></b>